

**Worth Parish Council
BUDGET 2016-17**

D R A F T

	<i>2015/16</i>	<i>Spend to date</i>	<i>cted left to spend</i>	<i>Draft precept</i>	
		<i>(Net)</i>		<i>2016/17</i>	
Clerk's Salary and payroll	4000	2360.38	1639.62	3500	
Cllr & Clerk's expenses	300	59.35	200	300	
Village maintenance/cutting	2700	1824	1000	3000	
Pond	500	240	260	500	
Playing Field/Playground	2000	5786.56	2000	2000	
Audit fees	150	130	0	150	
Churchyard	750	230	500	750	
Parish Council Insurance	1300	1076.63	0	1300	
Village Hall	3000		3000	3000	
Training	100		100	100	
Election Costs	1500		111	0	
Footpaths	100		100	100	
Pavilion	500		500	500	
Membership & Subs	300		300	300	
Noticeboard	50		50	50	
Allotments	150	14.46	130	150	
Newsletter	75	16	32	100	
Meeting costs	350		350	350	
Administration	125	135.99	700	850	a
WW1 Commemoration	0	52.13	75	0	
Coventon Lane	1000		1000	1000	
Contingency				1000	
VAT		20			
TOTALS	18950	11945.5	12047.62	19000	

TOTAL IN BANK AT 30 OCT 15: 39292.13

a - increase in admin costs dueto obtaining computer/printer so need ink etc.